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CABINET

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To: Councillors Bailey, Baines, Barkley (Deputy Leader), Bokor, Harper-Davies, Mercer, Morgan (Leader), Poland, Rattray and Rollings (for attention)

All other members of the Council (for information)

You are requested to attend the meeting of the Cabinet to be held in Committee Room 1, at the Council Offices, Southfields, Loughborough on Thursday, 9th February 2023 at 6.00 pm for the following business.

Chief Executive

Southfields Loughborough

27th January 2023

BACKGROUND PAPERS

11.UK SHARED PROSPERITY FUND 'FUTURE CHARNWOOD2 - 13INVESTMENT PLAN' - PROGRAMME OF DELIVERY

A report of the Head of Economic Development and Regeneration.

Key Decision

Indicative Deliverables Guidance

Overarching Guidance:

Within Tables A - F, only populate cells that are not shaded grey. Boxes shaded grey will be locked.

Please read the explanation boxes shaded yellow for each table of this document.

Please only complete the tables for the investment priorities that you have included in your investment plan.

Within each table, please only complete the rows for the interventions you have selected as part of your investment plan.

For each intervention selected, please fill in the cells for the outputs and outcomes you would want to measure against.

Please insert a target for each selected outputs and outcomes in the relevant unit shown in column A.

You do not have to select all available outputs /outcomes for each intervention, but you must select at least one for each. The outputs and outcomes you enter in Tables A - F are indicative at this stage and will be refined throughout the course of the UKSPF programme.

Please leave the cells blank for the outputs / outcomes that you will not measure against.

If you have proposed bespoke interventions in your investment plan, please enter the title of your bespoke intervention in the relevant output and outcome tab for the investment priority it will sit under, then enter the indicative outputs and outcomes. You can choose from any relevant output or outcome listed under the investment priority. However, for monitoring purposes, bespoke outcomes and outputs will not be accepted at this stage.

Please use whole numbers. Decimals or text will not be accepted in any table.

We will issue further technical guidance on definitions of indicators in due course.

Communities & Place Outputs Please enter your indicative outputs for Communities	& Place interventions below.																			
									Interventi											
Output	E1: Improvements to town centres & high streets	E2: Community & neighbourhood infrastructure projects	improvements to local green	E4: Enhancing existing cultural, historic & heritage institutions offer	E5: Built & landscaped environment to 'design out crime'	E6: Local arts, cultural, heritage & creative activities	E7: Support for active travel enhancements	E8: Campaigns to encourage visits and exploring of local area	E9: Impactful volunteering and/or social action projects	E10: Local sports facilities, tournaments, teams & leagues	E11: Capacity building & infrastructure support local groups	E12: Community engagement schemes, local regeneration	E13: Community measures to reduce the cost of living	E14: Relevant feasibility studies	E15: Investment and support for digital connectivity for local community facilities	Bespoke Intervention	Bespoke Intervention	Bespoke Bes Intervention Inte	espoke Bentervention Inte	espoke itervention
Number of commercial buildings developed or improved (numerical value)																				
Amount of commercial buildings developed or improved (m2)																				
Number of rehabilitated premises (numerical value)				1																
Amount of rehabilitated land (m2)	5000		8000																	
Amount of public realm created or improved (m2)	4200																			
Number of low or zero carbon energy infrastructure installed (numerical value)																				
Amount of low or zero carbon energy infrastructure installed (m2)																				
Number of decarbonisation plans developed (numerical value)																				
Sqm of land made wheelchair accessible/step free (m2)																				
Number of organisations receiving financial support other than grants (numerical value)																				
Number of organisations receiving grants (numerical value)																				
Number of organisations receiving non-financial support (numerical value)																				
Number of households receiving support (numerical value)																				
Number of households supported to take energy efficiency measures (numerical value)																				
Number of neighbourhood improvements undertaken (numerical value)																				
Number of facilities supported/created (numerical value)		1		1						1										
Number of local events or activities supported (numerical value)									2											
Amount of green or blue space created or improved (m2)																				
Number of new or improved cycleways or paths (numerical value)																				
Amount of new or improved cycleways or paths (m2)																		\vdash		
Number of trees planted (numerical value)																				
Number of Tourism, Culture or heritage assets created or improved (numerical value)				1														$ \longrightarrow $		
Number of events/participatory programmes (numerical value)				5																
Number or potential entrepreneurs provided assistance to be business ready (numerical																				
Number of volunteering opportunities supported (numerical value)									60											
Number of projects (numerical value)																				
Number of people reached (numerical value)																				
Number of tournaments/leagues/teams supported (numerical value)										5										
Levels of participation in sports and recreational activities at facilities that have benefitted from										7										
Number of people attending training sessions (numerical value)																				
Number of feasibility studies supported (numerical value)																				
Number of properties better protected from flooding and coastal erosion																				

					-														
									Intervention										
Outcome	E1: Improvements to town centres & high streets	E2: Community & neighbourhood infrastructure projects	E3: Creation of and improvements to local green spaces	E4: Enhancing existing cultural, historic & heritage institutions offer	E5: Built & landscaped environment to 'design out crime'	E6: Local arts, cultural, heritage & creative activities	E7: Support for active travel enhancements	E8: Campaigns to encourage visits and exploring of local area	E9: Impactful volunteering and/or social action projects	E10: Local sports facilities, tournaments, teams & leagues	E12: Community engagement schemes, local regeneration	E13: Community measures to reduce the cost of living	feasibility studies	E15: Investment support for digital infrastructure for local community facilities	Bespoke Intervention	Bespoke Intervention	Bespoke Intervention		Bespoke Interventio
Jobs created (numerical value)	4	2	1																
lobs safeguarded (numerical value)	50																		
creased footfall (% increase)																		1	
ncreased visitor numbers (% increase)			5																
Reduced vacancy rates (% decreased)	4																		
Breenhouse gas reductions (% decrease in Connes of Co2e)																			
mproved perceived/experienced accessibility % increase)	60			20															
mproved perception of facilities/amenities (%		20		15						10									
increased users of facilities/amenities (%		15								10									
mproved perception of facility/infrastructure project (% increase)																			
ncreased use of cycleways or paths (%			10																
increased affordability of events/entry (%																			
mproved perception of safety (% increase)																			
Reduction in neighbourhood crime (% decrease)																			
mproved engagement numbers (% increase)									10									1	
lumber of community-led arts, cultural, reritage and creative programmes as a result																			
mproved perception of events (% increase)																		1	
ncreased number of web searches for a place % increase)																			
Volunteering numbers as a result of support inumerical value)									45										
Number of new or improved community actilities as a result of summer insumerical value																			
increased take up of energy efficiency measures (% increase)																			1
ncreased number of projects arising from																			
lumber of premises with improved digital onnectivity (numerical value)																			
ncreased number of properties better rotected from flooding and coastal erosion (5 ncrease)																			

										Interventio	n									1	
	E16: Open markets & town	E17: Development & promotion	E18: Supporting Made Smarter	E19: Investment in research	E20: R&D grants supporting	E21: Development of	E22: Enterprise infrastructure &	E23: Strengthening local	E24: Training hubs, business			E27: Develop angel investor	E28: Export Grants to grow	E29: Supporting	E30: Business support	E31: Support relevant	E32: Investment in resilience	Bespoke	Beapoke D	Seapoke Beapoke	Beapoks
Output	centre retail & service sector	of visitor economy	Adoption	and development at the local level	innovative product & service	innovation infrastructure at the local level	employment / innovation sites	entrepreneurial ecosystems	support offers, incubators	international business events & conferences	economy	networks	overseas trading etc.	decarbonisation whilst growing the local economy	measures to drive employment	feasibility studies	infrastructure and nature based	Intervention	Intervention In	intervention Intervention	an Intervent
umber of local markets supported umerical value)	1																				
mber of businesses receiving ancial support other than grants merical value)																					
mber of businesses receiving non- ancial support (numerical value)								50													
mber of businesses receiving grants merical value)																					
mber of potential entrepreneurs ovided assistance to be business arty (commercial value)																					
amber of Tourism, Culture or heritage sets created or improved (numerical																					
amber of commercial buildings weloped or improved (numerical																					
1220) 2 of commercial buildings developed • improved (m2)	1																				-
umber of people reached (numerical size)																					-
mber of local events or activities pported (numerical value)																					
mber of people attending training salons (numerical value)																					
mber of rehabilitated premises umerical value)																					
nount of rehabilitated land (m2)																					
amber of events/participatory ogrammes (numerical value)																					
umber of angel investors in the local es (numerical value)																					
umber of businesses receiving angel vestment (numerical value)	1																				
amber of angel investors engaged umerical value)																					
mber of businesses engaged in new arkets (numerical value)	r																				
umber of low or zero carbon energy frastructure installed (numerical she)																					
nount of low or zero carbon energy inastructure installed (m2)																					
mber of decarbonisation plans veloped (numerical value)																					
mber of feasibility studies supporter umerical value)	d																				
mber of properties better protected m flooding and coastal erosion																				-	-

Supporting Local Business Outcomes Please enter your indicative outcomes for S	Supporting Local Business intervention	na below.																				
										Intervention												
Outcome	E16: Open markets & town centre retail & service sector	E17: Development & promotion of visitor economy	E18: Supporting Made Smarter Adoption	r E19: Investment in research and development at the local level	E20: R&D grants supporting innovative product & service development	E21: Development of innovation infrastructure at th local level	E22: Enterprise infrastructure & employment / innovation sites	E23: Strengthening local entrepreneurial ecosystems	E24: Training hubs, business support offers, incubators	E25: Bid for & host international business events & conferences	E26: Growing the local social economy	al E27: Develop angel investor networks	E28: Export Grants to grow overseas trading etc.	E29: Supporting decarbonisation whilst growing the local economy	E30: Business support measures to drive employment growth	E31: Support relevant feasibility studies	E32: Investment in resilience infrastructure and nature based solutions	Bespoke Intervention	Bespoke Intervention	Bespoke B Intervention	Bespoke E Intervention	Bespoke Intervention
lobs created (numerical value)								15														
lobs safeguarded (numerical value)	5							37													1	
lumber of new businesses created numerical value)								15													1	
creased footfall (% increase)	5																				1	
ncreased visitor numbers (% increase)																						
teduced vacancy rates (% decrease)																						
mproved perception of markets (% ncrease)																					1	
ncreased business sustainability (% ncrease)																					1	
ncreased number of businesses supported (% increase)																						
ncrease in visitor spending (% ncrease)																						
ncreased amount of investment (£)																						
nproved perception of attractions (%) crease)																						
lumber of businesses introducing new roducts to the firm (numerical value)	,																					
eumber of organisations engaged in ew knowledge transfer activity numerical value)																						
numerical value) lumber of premises with improved ligital connectivity (numerical value)																						
aumber of businesses adopting new to he firm technologies or processes numerical value)																						
aumber of new to market products numerical value)																						
ncreased amount of low or zero arbon energy infrastructure installed % increase)																						
S increase) reenhouse gas reductions (% ecrease in Tonnes of Co2e)																						
lumber of businesses with improved roductivity (numerical value)																						
lumber of R&D active businesses numerical value)																						
lumber of businesses adopting new or mproved products or services numerical value)																						
lumber of businesses engaged in new narkets (numerical value)																						
lumber of early stage firms which ncrease their revenue following upport (numerical value)																						
lumber of businesses increasing their sport capability (numerical value)																						
ncreased number of projects arising rom funded feasibility studies (% ncrease)																						
rcreased number of properties better rotected from flooding and coastal rosion (numerical value)																						

					_									
People & Skills Outputs Please enter your indicative outputs for People	e & Skills interventions below.													
					4	Interventions								_
	E33: Employment support for	E34: Courses including basic, life	E35: Enrichment & volunteering	E36: Increase levels of digital	E37: Tailored support for the	E38: Local areas to fund local	E39: Green skills courses	E40: Retraining support - high	E41: Local digital skills	Bespoke	Bespoke	Bespoke	Bespoke	Bespoke
Output	economically inactive people	& career skills	activities	inclusion, essential digital skills	employed to access courses	skills needs		carbon sectors		Intervention	Intervention	Intervention	Intervention	Intervention
Number of economically inactive people engaging with keyworker support services (numerical value)														
Number of economically inactive people supported to engage with the benefits system (numerical value)														-
Number of socially excluded people accessing support (numerical value)														
Number of people supported to access basic skills (numerical value)														
Number of people accessing mental and physical health support leading to employment (numerical value)														
Number of people supported to engage in job-searching (numerical value)														
Number of people receiving support to gain employment (numerical value)														
Number of people receiving support to sustain employment (numerical value)														
Effective working between keyworkers and additional services (number of engagements)														
Number of people supported to engage in life skills (numerical value)														
Number of people supported onto a course through providing financial support (numerical value)														
Number of people supported to participate in education (numerical value)														
Number of volunteering opportunities supported (numerical value)														
Number of people taking part in work experience programmes (numerical value)														
Number of people retraining (numerical value)														
Number of people in employment engaging with the skills system (numerical value)														
Number of people receiving support to gain a vocational licence (numerical value)														
Number of people attending training sessions (numerical value)												<u> </u>		
Number of people gaining a qualification or completing a course following support (numerical value)														

People & Skills Outcomes Please enter your indicative outcomes for Pe	ople & Skills interventions below.													
						Interventio	n							
Outcome	E33: Employment support for economically inactive people	E34: Courses including basic, life & career skills	E35: Enrichment & volunteering activities	E36: Increase levels of digital inclusion, essential digital skills	E37: Tailored support for the employed to access courses		E39: Green skills courses	E40: Retraining support - high carbon sectors	E41: Local digital skills	Bespoke Intervention	Bespoke Intervention	Bespoke Intervention	Bespoke Intervention	Bespoke Intervention
Number of economically inactive individuals in receipt of benefits they are entitled to following support (numerical value)														
lumber of active or sustained varticipants in community groups as a esult of support (numerical value)														
Number of people reporting increased employability through development of nterpersonal skills funded by UKSPF 'numerical value)														
Number of people in supported employment (numerical value)														
Number of people engaging with mainstream healthcare services (numerical value)														
Number of people sustaining engagement with keyworker support and additional services (numerical value)														
Number of people engaged in job- searching following support (numerical value)														
Number of people in employment, including self-employment, following support (numerical value)														
Number of people sustaining employment for 6 months (numerical value)														
Number of people in education/training (numerical value) Number of people with basic skills										_				
(English, maths, digital and ESOL) (numerical value)													_	
Number of people experiencing reduced structural barriers into employment and into skills provision (numerical value)														
Number of people familiarised with employers' expectations, including, standards of behaviour in the workplace (numerical value)														
Number of people gaining a qualification or completing a course following support (numerical value)														
Number of people gaining qualifications, icences and skills (numerical value)														
Number of economically active individuals engaged in mainstream skills education and training (numerical value)														
Number of people engaged in life skills support following interventions (numerical value)														

Please complete the funding profile for the three years. The funding profile total should correspond with your expenditure profile (Table B) totals.

Funding Profile:				
Funding Sources	2022-23	2023-24	2024-25	Total
UKSPF Allocation	£488,852	£977,704	£2,561,585	£4,028,141

The table below should be completed by intervention. Enter the amount of the UKSPF allocation you are assigning to each intervention in column C then provide an annual expenditure profile within columns E to G for each Financial Year. Capital and revenue amounts (£) should be entered for each intervention by financial year in columns I to N (please see minimum capital % for each financial year in the guidance to support your calculations). Interventions must be completed by March 2025 as detailed in Section 7 of the Prospectus. The orange cells relating to the People & Skills investment priority are for completion where local authorities have decided to fund targeted people and skills provision in 2022-32 and Vener this is a continuing priority or 2024-25 and may be at significant risk of ending due to the tail off of EU funds. This flexibility may only be used where provision is currently delivered by voluntary and community organisations, having regard for the focus of the Fund and available funding.

Expenditure Profile					UKSPF Allocation	Annual Expenditure				UKSPF Allo	ocation Capital/Reve	nue Split (£)			
Investment Priority	Intervention	UKSPF Allocation	% of Total UKSPF Allocation	2022-23	2023-24	2024-25	Annual Expenditure Totals	Capital 22/23	Revenue 22/23	Capital 23/24	Revenue 23/24	Capital 24/25	Revenue 24/25		Supporting comments relating to expenditure
Communities & Place	E1: Improvements to town centres & high streets	£850,000	21%	£150,000	£350,000	£350,000	£850,000	£150,000		£350,000		£350,000		£850,000	
Communities & Place	E2: Community & neighbourhood infrastructure projects	£524,000 £498.667	13% 12%	£226,048	£105.000	£524,000 £167,619	£524,000 £498.667	£221.048	£5.000	£100.000	£5.000	£524,000 £162,619	£5.000	£524,000 £498.667	
Communities & Place Communities & Place	E3: Creation of and improvements to local green spaces E4: Enhancing existing cultural, historic & heritage institutions offer	£253.397	6%	1220,040	£170,570	£82.827	£253.397	2221,046	£3,000	£166,570	£4.000	£60,420	£3,000 £22,407	£498,067 £253,397	
Communities & Place	E5: Built & landscaped environment to 'design out crime'		0%				£0							£0	
Communities & Place	E6: Local arts, cultural, heritage & creative activities		0%				£0 £0							£0 £0	
Communities & Place Communities & Place	E7: Support for active travel enhancements in local area E8: Campaigns to encourage visits and exploring of local area		0%				£0							£0	
Communities & Place	E9: Impactful volunteering and/or social action projects	£232,654	6%	£52,054	£119,060	£61,540	£232,654	£3,142	£48,912	£66,000	£53,060	£1,000	£60,540	£232,654	
Communities & Place	E10: Local sports facilities, tournaments, teams & leagues	£937,072	23%	£60,750	£233,074	£643,248	£937,072		£60,750		£233,074	£400,000	£243,248	£937,072	
Communities & Place Communities & Place	E11: Capacity building & infrastructure support local groups E12: Community engagement schemes, local regeneration		0%				£0 £0							£0 £0	
Communities & Place	E13: Community measures to reduce the cost of living		0%				£0							£0	
Communities & Place	E14: Relevant feasibility studies		0%				£0							£0	
Communities & Place	E15: Digital connectivity for local community facilities	£3.295.790	0% 82%	£488.852	£977.704	£1.829.234	£0 £3,295,790	£374.190	£114.662	£682.570	£295.134	£1,498,039	£331.195	£0 £3.295.790	
Communities & Place Communities & Place	Total for 'On-menu' Interventions	23,203,100	0%	2400,002	2011,104	21,020,234	£3,295,790 £0	2314,130	2114,002	2002,010	2203,134	21,400,000	2331,183	£3,295,790 £0	
Communities & Place	Insert Bespoke Intervention		0%				£0							£0	
Communities & Place	Insert Bespoke Intervention		0%				£0 £0							£0 £0	
Communities & Place Communities & Place	Insert Bespoke Intervention Insert Bespoke Intervention		0%				£0 £0				1			£0 £0	
Communities & Place	C&P Bespoke Interventions Total	£0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Communities & Place	Communities & Place Interventions Total	£3,295,790	82%	£488,852	£977,704	£1,829,234	£3,295,790	£374,190	£114,662	£682,570	£295,134	£1,498,039	£331,195	£3,295,790	
Local Business	E16: Open markets & town centre retail & service sector	£395,063	10%			£395,063	£395,063 £0					£346,367	£48,696	£395,063 £0	
Local Business Local Business	E17: Development & promotion of visitor economy E18: Supporting Made Smarter Adoption		0%				£0							£0	
Local Business	E19: Investment in research & development at the local level		0%				£0							£0	
Local Business	E20: R&D grants supporting innovative product & service development		0%				0 <u>2</u> 0 <u>3</u>							£0 £0	
Local Business Local Business	E21: Development of innovation infrastructure at a local level E22: Enterprise infrastructure & employment / innovation sites		0%				£0 £0							£0 £0	
Local Business	E23: Strengthening local entrepreneurial ecosystems	£337,288	8%			£337,288	£337,288						£337,288	£337,288	
Local Business	E24: Training hubs, business support offers, incubators & accelerators		0%				£0							£0	
Local Business Local Business	E25: Bid for & host international business events & conferences E26: Growing the local social economy		0%				£0 £0							£0 £0	
Local Business	E27: Develop angel investor networks		0%				£0							£0	
Local Business	E28: Export grants to grow overseas trading etc.		0%				£0							£0	
Local Business	E29: Supporting decarbonisation & improvemening natural environment		0%				£0 £0							£0 £0	
Local Business Local Business	E30: Business support measures to drive employment growth E31: Support relevant feasibility studies		0%				£0 £0							£0 £0	
Local Business	E32: Investment to protect from natural hazards, flooding and coastal erosion		0%				£0							£0	
Local Business	Total for 'On-menu' Interventions	£732,351	18%	£0	£0	£732,351	£732,351	£0	£0	£0	£0	£346,367	£385,984	£732,351	
Local Business	Insert Bespoke Intervention		0%				0 <u>2</u> 0 <u>3</u>							£0 £0	
Local Business Local Business	Insert Bespoke Intervention Insert Bespoke Intervention		0%				£0							£0 £0	
Local Business	Insert Bespoke Intervention		0%				£0							£0	
Local Business	Insert Bespoke Intervention	£0	0%	£0	£0	£0	0£ 0£	£0	£0	£0	£0	£0	£0	£0 £0	
Local Business Local Business	LB Bespoke Interventions Total Local Business Interventions Total	£0 £732,351	0%	£0 £0	£0 £0	£0 £732,351	£0 £732,351	£0 £0	£0 £0	£0 £0	£0 £0	£0 £346.367	£0 £385.984	£0 £732,351	
People & Skills	E33: Employment support for economically inactive people		0%				£0							£0	
People & Skills	E34: Courses including basic, life & career skills		0%				£0							£0	
People & Skills People & Skills	E35: Enrichment & volunteering activities E36: Increase levels of digital inclusion, essential digital skills		0%				0£ 0£							£0 £0	
People & Skills	E30: Increase levels or digital inclusion, essential digital skills E37: Tailored support for the employed to access courses		0%				£0							£0	
People & Skills	E38: Local areas to fund local skills needs		0%				£0							£0	
People & Skills	E39: Green skills courses		0%				0£ 0£							£0 £0	
People & Skills People & Skills	E40: Retraining support for those in high carbon sectors E41: Funding to support local digital skills		0%				£0 £0							£0 £0	
People & Skills	Total for 'On-menu' Interventions	£0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
People & Skills	Insert Bespoke Intervention		0%				£0							£0	
People & Skills	Insert Bespoke Intervention		0%				£0 £0							£0 £0	
People & Skills People & Skills	Insert Bespoke Intervention Insert Bespoke Intervention		0%				£0							£0	
People & Skills	Insert Bespoke Intervention		0%				£0							£0	
People & Skills	P&S Bespoke Interventions Total	£0 £0	0%	£0 £0	0 <u>3</u> 0 <u>3</u>	£0 £0	£0 £0	0 <u>3</u> 0 <u>3</u>	£0 £0	£0 £0					
People & Skills Allocation Totals	People & Skills Intervention Total	£0 £4,028,141	100%	£0 £488.852	£0 £977.704	£0 £2,561,585	£0 £4,028,141	£0 £374.190	£0 £114.662	£0 £682.570	£0 £295,134	£0 £1,844,406	£0 £717.179	£0 £4.028.141	
		14,020,141	10070	2400,032	2011,104	12,001,000	24,020,141	2314,130	4114,004	2002,010	2200,104	41,044,400	2111,110	24,020,141	

For	Internal	Use Only
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	Ilocation Summary				UI	SPF Allocation Total	Expenditure by Investn	nent Priority					Ca Revenue		LB Reven	ue/Capital	P8 Revenue		To Revenue	
F	nding Period:	Communities & Place	C&P Bespoke	C&P Totals	Local Businesses	LB Bespoke	LB Totals	People & Skills	P&S Bespoke	P&S Totals	£ Fund Total	% Fund Total	Cap%	Rev%	Cap%	Rev%	Cap%	Rev%	Cap%	Rev%
1	2022/23	£488,852	£0	£488,852	£0	£0	£0	£0	£0	£0	£488,852	12%	77%	23%	0%	0%	0%	0%	77%	23%
2	2023/24	£977,704	£0	£977,704	£0	£0	£0	£0	£0	£0	£977,704	24%	70%	30%	0%	0%	0%	0%	70%	30%
3	2024/25	£1,829,234	£0	£1,829,234	£732,351	£0	£732,351	£0	£0	£0	£2,561,585	64%	82%	18%	47%	53%	0%	0%	72%	28%
			£3,295,790			£732,351			£0		£4,028,141	100%								,

Match funding is not mandated and will not form part of the assessment of your investment plan, however, we will expect you to report on any match funding/leverage secured over the lifetime of the Fund. If you are in a position to report any now, please complete the table below. If known, please provide details of which investment priority and intervention(s) any match is to be allocated to.

Match/Leverage Sources	Source Name	Status	2022-23	2023-24	2024-25	Total	Additional information
Other UK Gov Funding		Pending	£980,000	£250,000		£1,230,000	Third party funding coloum does not provide sufficient spa
Local Authority Contribution		Secured	£729,412	£932,214	424,657	£2,086,283	
Third Party Funder	Various sources - see Additioal Information Column					£0	
-		Totals:	£1,709,412	£1,182,214	£424,657	£3,316,283	

Unitary Authorities	22-23	23-24	24-25	58
Bedford	£278,662	£557,324	£1,460,189	£2,296,175
Blackburn with Darwen	£720,060			£5,933,295
Blackpool	£620,682	£1,241,365		£5,114,423
Bournemouth. Christchurch and Poole	£509.154	£1.018.308		£4.195.42
Bracknell Forest	£62,708	£125,415	£811,877	£1,000,000
Brighton and Hove	£214,330	£428,659	£1,123,087	£1,766,078
Buckinghamshire	£700,075	£1,400,150	£3,668,394	£5,768,620
Central Bedfordshire	£431,956	£863,912	£2,263,450	£3,559,318
Cheshire East	£1,406,039	£2,812,078	£7,367,645	£11,585,762
Cheshire West and Chester	£1,352,550	£2,705,099	£7,087,359	£11,145,008
Cornwall and Isles of Scilly	£15.721.980	£31.443.960	£82,383,176	£129.549.117
County Durham	£3,741,580	£7,483,160	£19,605,878	£30,830,618
Derby	£745,652	£1,491,304	£3,907,216	£6,144,172
Dorset	£538,327	£1,076,653	£2,820,832	£4,435,812
East Riding of Yorkshire	£1,264,517	£2,529,034	£6,626,068	£10,419,619
Gateshead	£1,411,950	£2,823,900	£7,398,617	£11,634,468
Herefordshire	£806,091	£1,612,181	£4,223,915	£6,642,183
Isle of Wieht	£129.082	£258.164	£676.390	£1.063.638
Kineston upon Hull	£1.102.065	£2.204.129	£5.774.819	£9.081.013
Leicester	£1.115.665	£2,231,331	£5.846.087	£9.193.083
Luton	£347.832	£695.663	£1.822.638	£2,866,133
Medway	£225.083	£450.167	£1.179.438	£1.854.68
Milton Keynes	£365.029	£730.059	£1.912.754	£3.007.842
North East Lincolnshire	£641.032	£1.282.064	£3,359,009	£5.282.10
North Lincolnshire	£663.451	£1 326 901	£3.476.481	F5 466 833
North Northamptorshire	£586.812	£1.173.624	£3.074.896	£4.835.332
North Somerset	£305.443	£610.886	£1.600.522	£2,516,852
Nottingham	£1.043.950	£2.087.901	£5,470,301	£8.602.152
Plymouth	£380.026	£760.051	£1,991,335	£3.131.412
Portsmouth	£172.747	£345,493	£905.193	£1,423,433
Reading	£95.124	£190.249	£714,627	£1.000.000
Rutland	F58 672	£117.344	£823.984	£1.000.000
Shropshire	£1.316.167	£2.632.334		£10.845.21
Slough	£95.570	£191.140		£1.000.000
South Tyneside	£1.076.290	£2.152.581	£5.639.761	£8,868,632
Southampton	£187,408	£374.815	£982.015	£1.544.23
Southend on Sea	£162.470	£324,941	£851.344	£1.338.75
Stoke-on-Trent	£1.146.580	£2,293,160		£9,447,820
Sunderland	£1.812.641	£3.625.282	F9 498 238	£14.936.163
Swinton	£251.221	£502.441	£1.316.395	£2.070.05
Telford and Wrekin	£708.901		£3.714.642	£5.841.34
Thurrock	£149,444	£298.887	£783.084	£1.231.41
Torbay	£214.083	£428,166	£1.121.794	£1,764,04
Warrington	£788.365	£1,576,730	£4.131.033	£6,496,128
West Berkshire	£97.982	£195.964	£706.054	£1.000.000
West Northamptonshire	£658.522	£1.317.045	£3,450,657	£5.426.224
Wiltshire	£695.568	£1.391.137		£5.731.48
Windsor and Maidenhead	£66,438	£132,877	£800.685	£1.000.000
Wokingham	£83.918	£167.835	£748.247	£1,000,000
York	£619.843	£1 239 687	£3 247 980	£5,107,510

Lower tier authorities Adur Allerdale	£48,494 £466,366	£96,988 £932,731	24-25 £854,518 £2,443,755	£1,000,00 £3,842,85
Amber Valley	£361,388	£722,776	£1,893,674	£2,977,83
Arun	£131,480	£262.961	£688,958	£1.083.39
Ashfield	£387,395	£774,790	£2,029,950	£3,192,13
Ashford	£123,363	£246,726	£646,423	£1,016,51
Babergh	£121,604	£243,208	£637,204	£1,002,01
Barrow-in-Furness	£300,671	£601,342	£1,575,515	£2,477,52
Basildon	£155,568	£311,135	£815,174	£1,281,87
Basingstoke and Deane	£75,422	£150,844	£773,734	£1,000,00
Bassetlaw	£411.568	£823.136	£2 156 616	£3.391.32
Blaby	£256.695	£513,390	£1 345 083	£2,115,16
Bolsover	£238,349	£476,697	£1,248,947	£1,963,99
Boston	£266,305	£532,609	£1,395,437	£2,194,35
Braintree	£125,787	£251,574	£659,123	£1,036,48
Breckland	£196,780	£393,561	£1,031,130	£1,621,47
Brentwood	£51,262	£102,524	£846,214	£1,000,00
Broadland	£159.336	£318.673	£834,922	£1,312,93
Bromsgrove	£340,499	£680,998	£1,784,215	£2,805,71
Broxbourne	£140,315	£280,631	£735,253	£1,156,15
Broxtowe	£313,650	£627,300	£1,643,527	£2,584,47
Burnley	£423,313	£846.627	£2,218,162	£3,488.10
Cannock Chase	£366,724	£733,448	£1,921,635	£3,021,80
Canterbury	£148,492	£296,985	£778,101	£1,223,57
Carlisle	£498.138	£996.276	£2.610.244	£4.104.65
Castle Point	£79,307	£158,614	£762,079	£1,000,00
Charnwood	£488,852	£977,704	£2,561,585	£4,028,14
Cheimsford	£142,389	£284,777	£746,117	£1,173,28
Cheltenham	£142,965	£285,931	£749,139	£1,178,03
Cherwell	£152,421	£304,841	£798,684	£1,255,94
Chesterfield Chichester	£326,852 £105,750	£653,703 £211,500	£1,712,702 £682,750 £2,679,078	£2,693,25 £1.000.00
Chorley	£511,274	£1,022,549	£2,679,078	£4,212,90
Colchester	£165,312	£330,623	£866,233	£1,362,16
Copeland	£320,159	£640,318	£1,677,634	£2,638,11
Cotswold	£109,563	£219,127	£671,310	£1,000,00
Crawley	£79,200	£158,400	£762,400	£1,000,00
Dacorum	£214,004	£428,008	£1,121,380	£1,763,35
Dartford	£86.576	£173.153	£740.271	£1.000.00
Derbyshire Dales	£237,227	£474,454	£1,243,070	£1,954,75
Dover	£99,286	£198,572	£702,142	£1,000,00
East Devon	£218,005	£436,010	£1,142,347	£1,796,36
East Hampshire	£64,389	£128,779	£806,832	£1,000,00
East Hertfordshire	£215,186	£430,373	£1,127,577	£1,773,13
East Lindsey	£538,627	£1,077,254	£2,822,405	£4,438,28
East Staffordshire	£463.943	£927,886	£2,431,062	£3,822,85
East Suffolk	£334,072	£668,144	£1,750,536	£2,752,75
Eastbourne	£92,055	£184,110	£723,835	£1,000,00
Eastleigh	£90,048	£180,095	£729,857	£1,000,00
Eden	£241.529	£483.059	£1.265.615	£1,990,20
Elmbridge	£43,384	£86,768	£869,847	£1,000,00
Epping Forest	£101,319	£202,638	£696,043	£1,000,00
Epsom and Ewell	£54,255	£108.511	£837.234	£1.000.00
Erewash	£338,495	£676,990	£1,773,713	£2,789,15
Exeter	£170,373	£340,747	£892,757	£1,403,87
Fareham	£78,270	£156,541	£765,189	£1,000,00
Folkestone and Hythe	£100.035	£200.069	£699.896	£1,000,00
Forest of Dean	£119,468	£238,936	£641,596	
Fylde	£320,788	£641,576	£1,680,928	£2,643,25
Gedline	£347.883	£695.766	£1,822,906	£2,866.55
Gloucester	£180,383	£360,765	£945,204	£1,486,35
Gosport	£71,300	£142,599	£786,101	£1,000,00
Gravesham	£97,972	£195,943	£706,085	£1,000,00
Great Yarmouth	£152.933	£305.865	£801.367	£1,260,16
Guildford	£69,893	£139,787	£790,320	£1,000,00
Harborough	£263,604	£527,208	£1,381,284	£2,172,05
Harlow	£74.289	£148.578	£777.133	£1,000,00
Hart	£39,708	£79,417	£880,875	
Hastings	£90,022	£180,044	£729,935	£1,000,00
Havant	£101,794	£203,588	£694,617	£1,000,00
Hertsmere	£135,876	£271,752	£711,990	£1,119,61
High Peak	£292,727	£585,454	£1,533,890	£2,412,07
Hinckley and Bosworth	£315,535	£631,071	£1,653,405	£2,600,01
Horsham	£111.772	£223,545	£664.683	£1,000.00
Hyndburn	£357,232	£714,464	£1,871,896	£2,943,59
Ipswich	£167,701	£335,403	£878,756	£1,381,86
King's Lynn and West Norfolk	£222,865	£445,730	£1,167,812	£1,836,40
Lancaster	£642,395	£1,284,790	£3,366,151	£5,293,33
Lewes	£94,429	£188,859	£716,712	£1,000,00
Lichfield	£398,703	£797,405	£2,089,202	£3,285,31
Lincoln	£341.113	£682.226	£1.787.433	£2.810.77
Maidstone	£145,540	£291,081	£762,632	£1,199,25
Maldon	£59,019	£118,038	£822,942	£1,000,00
Malvern Hills	£308,240	£616,480	£1,615,178	£2,539,85
Mansfield	£358.619	£717.239	£1.879.166	£2,955,02
Melton	£144,657	£289,313	£758,000	£1,191,97
Mid Devon Mid Suffolk	£129,146 £141.009 £109,801	£258,291 £282.019	£676,722 £738,890 £670,596	£1,064,15 £1,161,91
Mid Sussex	£109,801	£219,603	£670,596	£1,000,00
Mole Valley	£50,838	£101,677	£847,485	£1,000,00
New Forest	£90,544	£181,087	£728,369	£1,000,00
Newark and Sherwood	£399.360	£798.720	£2.092.646	£3,290.72
Newcastle-under-Lyme	£586,914	£1,173,829	£3,075,431	£4,836,17
North Devon	£147,451	£294,903	£772,645	£1,214,99
North East Derbyshire	£311.675	£623.350	£1.633.178	£2.568.20
North Hertfordshire	£181,981	£363,962	£953,581	£1,499,52
North Kesteven	£387,760	£775,519	£2,031,860	£3,195,13
North Norfolk	£150,275	£300,551	£787,443	£1,238,26
North Warwickshire	£238.544	£477.088	£1,249,970	£1.965.60
North West Leicestershire	£293,060	£586,121	£1,535,636	£2,414,81
Norwich	£192,543	£385,086	£1,008,926	£1,586,55
Nuneaton and Bedworth	£488.856	£977.712	£2,561,605	£4.028.17
Oadby and Wigston	£162,865	£325,731	£853,415	£1,342,01
Oxford	£92,331	£184,662	£723,007	£1,000,00
Pendie	£440,065	£880,130	£2,305,940	£3,626,13
Preston	£636.287	£1.272.574	£3.334.143	£5,243.00
Redditch	£303,647	£607,294	£1,591,109	£2,502,05
Reigate and Banstead	£82,298	£164,596	£753,105	£1,000,00
Ribble Valley	£238.805	£477.610	£1.251.339	£1,967.75
Rochford	£75,450	£150,899	£773,651	£1,000,00
Rossendale	£320,857	£641,715	£1,681,292	£2,643,86
Rother	£88,476	£176,952	£734,572	£1,000,00
Rugby	£370.500	£741.000	£1.941.421	£3.052.92
Runnymede	£27,938	£55,876	£916,187	£1,000,00
Rushdiffe	£312,071	£624,141	£1,635,250	£2,571,46
Rushmoor	£33.868	£67.737	£898.395	£1.000.00
Sevenoaks	£90,169	£180,338	£729,493	£1,000,00
South Derbyshire	£261,696	£523,392	£1,371,286	£2,156,37
South Hams	£128,928	£257,856	£675,583	£1,062,36
South Holland	£326.826	£653.653	£1.712.570	£2,693.04
South Kesteven	£473,129	£946,258	£2,479,195	£3,898,58
South Lakeland	£466,698	£933,396	£2,445,498	£3,845,59
South Norfolk	£ 190,593	£381 186	£998.706	£1,570,48
South Oxfordshire	£83,816	£167,632	£748,553	£1,000,00
South Ribble	£408,723	£817,446	£2,141,709	£3,367,87
South Staffordshire	£464,050	£928,100	£2,431,622	£3,823,77
Spelthorne	£39.986	£79.971	£880.043	£1,000.00
St Albans	£194,018	£388,037	£1,016,656	£1,598,71
Stafford	£567,147	£1,134,295	£2,971,853	£4,673,25
Staffordshire Moorlands	£416.133	£832,266	£2 180 538	£3.428.93
Stevenage	£114,478	£228,956	£656,565	£1,000,00
Stratford-on-Avon	£436,412	£872,823	£2,286,796	£3,596,03
Stroud	£167,353	£334,705	£876,927	£1,378,98
Surrey Heath	£39.573	£79,146	£881,281	£1.000.00
Swale	£141,929	£283,858	£743,709	£1,169,45
Tamworth	£282,554	£565,108	£1,480,582	£2,328,24
Tandridge	£69.267	£138.534	£792.198	£1,639,62
Teignbridge	£198,983	£397,967	£1,042,674	
Tendring	£144,203	£288,406	£755,623	£1,188,23
Test Valley	£65,981	£131,963	£802,056	£1,000,00
Tewkesbury	£122.813	£245.626	£643.539	£1,011.97
Thanet	£139,984	£279,969	£733,518	£1,153,47
Three Rivers Tonbridge and Malling	£94,027 £98,731	£188,054 £197,462	£717,920 £703.807 £669,235	£1,000,00
Torridge	£110,255	£220,510	£669,235	£1,000,00
Tunbridge Wells	£91,387	£182,774	£725,838	£1,000,00
Uttlesford	£109,808	£219,617	£670,575	£1,000,00
Vale of White Horse	£76,133	£152,265	£771.602	
Warwick	£422,866	£845,731	£2,215,815	£3,484,41
Watford	£117,282	£234.564	£648,155	£1.000.00
Waverley	£62,489	£124,978	£812,533	£1,000,00
Wealden	£142,248	£284,497	£745,382	£1,172,12
Welwyn Hatfield	£178,217	£356,433	£933,856	£1,468,50
West Devon	£88,284	£176,568	£735,148	£1,000,00
West Lancashire	£516.591	£1.033 182	£2 706 936	£4.256.70
West Lindsev	£327,723	£655,446	£1,717,268	£2.700.43
West Lindsey West Oxfordshire West Suffolk	£327,725 £70,467 £235,858	£140,934 £471,715	£1,717,268 £788,598 £1,235,894	£2,700,43 £1,000,00 £1,943,46
Winchester	£59,195	£118,390	£822,415	£1,000,00 £1,000,00 £1,000,00
		£89,678	£865,483 £1,873,091	12,000,00
Woking Worcester Worthing	£44,839 £357,460 £68,814	£714,920 £137,628	£1,8/3,091 £793,558	£2,945,47 £1,000,00

Upper tier LAs	22-23	23-24	24-25	SR
North Yorkshire	£2,050,116	£4,100,231	£10,742,605	£16,892,953
Somerset	£881,524	£1,763,049	£4,619,187	£7,263,76
MCAs and GLA	22-23	23-24	24-25	SR
Cambridgeshire and Peterborough	£1,198,134	£2,396,268	£6,278,222	£9,872,62
Greater London Authority	£17,529,729	£35,059,459	£91,855,782	£144,444,97
Greater Manchester	£10,176,043	£20,352,086	£53,322,466	£83,850,59
Liverpool City Region	£5,385,960	£10,771,919	£28,222,428	£44,380,30
North of Tyne	£5,714,206	£11,428,413	£29,942,442	£47,085,06
South Yorkshire	£4,721,618	£9,443,235	£24,741,277	£38.906.13
Tees Valley	£5,185,155	£10,370,310	£27,170,211	£42,725,67
West Midlands	£10,729,170	£21,458,339	£56,220,848	£88,408,35
West of England	£1,236,270	£2,472,540	£6,478,055	£10,186,86
West Yorkshire	£8,252,776	£16.505.553	£43,244,548	£68.002.87